Top Revenue/Expenditure Out-turn (2020)

Top Revenue Generating Agencies/Sectors
1. Board of Internal Revenue
   - Actual IGR: 132.5m
   - Budgeted IGR: 133m
2. College of Education Hong Kong
   - Actual IGR: 135.8m
   - Budgeted IGR: 143.6m
3. Adamawa State University Mubi
   - Actual IGR: 189.2m
   - Budgeted IGR: 531.9m
4. Adamawa State Polytechnic, Yola
   - Actual IGR: 191.9m
   - Budgeted IGR: 191.9m
5. Adamawa State Health Services Management Board
   - Actual IGR: 204.8m
   - Budgeted IGR: 129.8m
6. Adamawa State University Mubi
   - Actual IGR: 216.5m
   - Budgeted IGR: 280.8m
7. Board of Internal Revenue
   - Actual IGR: 5.8bn
   - Budgeted IGR: 4.3bn

Top Expenditure Agencies/Sectors
1. Adamawa State University, Mubi
   - Recurrent: 2bn
   - Capital: 3.9bn
2. Government House-Office of the Governor
   - Recurrent: 2.1bn
   - Capital: 2.1bn
3. Adamawa State Health Services Management Board
   - Recurrent: 3.4bn
   - Capital: 3.4bn
4. Ministry of Finance
   - Recurrent: 3.7bn
   - Capital: 6.3bn
5. Internal Affairs and Special Services
   - Recurrent: 7.6bn
   - Capital: 7.6bn
6. Post Primary Schools Mgt Board
   - Recurrent: 8.8bn
   - Capital: 8.9bn
7. Ministry of Works and Energy Dev.
   - Recurrent: 9.3bn
   - Capital: 10.7bn

Public Finance/Accountability Turnout (2020)

Approved Budget Size
- Total Revenue: N102.1bn
- Total Expenditure: N88bn
- Opening Balance: N695m
- Capital Receipts: N37.9bn
- FAAC: N55.7bn
- IGR: N7.7bn

IGR Performance in Billion Naira (2016 - 2020)

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual IGR</th>
<th>Budgeted IGR</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>5.79</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>6.20</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>6.21</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>9.71</td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td>8.33</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE: NBS

Note: The data for 2016 to 2020 shows the performance of IGR in billion Naira. The actual and budgeted IGR values are compared for each year.

IGR Performance in Billion Naira (2016 - 2020) is displayed through a graphical representation showing the actual and budgeted IGR values for each year from 2016 to 2020. The chart indicates a steady increase in the IGR performance over the years,