Top Revenue/Expenditure Out-turn (2020)

Top Revenue Generating Agencies/Sectors

1. Ministry of Justice
   - Actual IGR: 9.6m
   - Budgeted IGR: 20m

2. Governor’s Office
   - Actual IGR: 11.8m
   - Budgeted IGR: 5.3m

3. Shari’a Court of Appeal
   - Actual IGR: 13.1m
   - Budgeted IGR: 3m

4. College of Nursing and Midwifery
   - Actual IGR: 15.6m
   - Budgeted IGR: 8.5m

5. Ministry of Lands and Survey
   - Actual IGR: 18.2m
   - Budgeted IGR: 66m

6. Office of the Accountant General
   - Actual IGR: 1bn
   - Budgeted IGR: 3.2bn

7. Board of Internal Revenue
   - Actual IGR: 11.9bn
   - Budgeted IGR: 9.4bn

Top Expenditure Agencies/Sectors

1. Min. of Cooperatives and SME Development
   - Total Expenditure: 3.8bn

2. RUWASSA
   - Total Expenditure: 3.8bn

3. State Development Board
   - Total Expenditure: 14.9bn

4. Ministry of Environment and Housing
   - Total Expenditure: 12.7bn

5. Ministry of Works and Transport
   - Total Expenditure: 9.4bn

6. Bauchi State urban Water and Sewerage
   - Total Expenditure: 9.6m

7. Ministry of Finance
   - Total Expenditure: 2.1bn

Public Finance/Accountability Turnout (2020)

Approved Budget Size

- Total Revenue: N103.2bn
- Total Expenditure: N111.5bn
- FAAC: N63.44bn
- Capital Receipts: N26.74bn
- IGR: N13.04bn

NOTE: Opening balance and other receipts not available.

IGR Performance in Billion Naira (2016 - 2020)

- 2016: 8.68
- 2017: 4.37
- 2018: 9.69
- 2019: 11.7
- 2020: 12.5

SOURCE: NBS

SOURCE: CAR