**Top Revenue/Expenditure Out-turn (2020)**

### Top Revenue Generating Agencies/Sectors

1. Niger Delta University Teaching Hospital: ₦97.2bn
2. University of Africa: ₦107.6bn
3. Bayelsa State Hospital Management Board: ₦213.8bn
4. Bayelsa State Housing and Property Dev. Authority: ₦571.9bn
5. Niger Delta University: ₦809.8bn
6. Ministry of Finance Incorporated (MOFI): ₦141.5bn
7. Bayelsa State Board of Internal Revenue: ₦10.3bn

### Top Expenditure Agencies/Sectors

1. General Services (SSG’s Office): ₦6.8bn
2. Special Adviser on State Security: ₦5.2bn
3. Bayelsa State Health Management Board: ₦4bn
5. Post Primary School Board: ₦9.1bn
6. Bayelsa State Pensions Board: ₦44.9bn
7. Ministry of Works and Infrastructure: ₦21.2bn

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**Public Finance/Accountability Turnout (2020)**

- **Approved Budget Size**: ₦183.15bn
- **Total Revenue**: ₦204.8bn
- **Total Expenditure**: ₦183.1bn
- **FAAC**: ₦136.1bn
- **Capital Receipts**: ₦42.6bn
- **Opening Balance**: ₦13.6bn
- **IGR**: ₦12.4bn

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**IGR Performance in Billion Naira (2016 - 2020)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual IGR</th>
<th>Budgeted IGR</th>
<th>Actual Spending</th>
<th>Budgeted Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>₦1.4bn</td>
<td>N/A</td>
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<td>₦107.6m</td>
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<td>2017</td>
<td>₦7.90</td>
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<tr>
<td>2018</td>
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<td>₦13.63</td>
<td>₦13.63</td>
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<tr>
<td>2019</td>
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<td>₦16.34</td>
<td>₦16.34</td>
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<tr>
<td>2020</td>
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<td>₦12.18</td>
<td>₦12.18</td>
<td>₦12.18</td>
</tr>
</tbody>
</table>

**Source:** NBS

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**Sources:**
- NBS
- CAR

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https://www.mof.by.gov.ng/Citizens_Budget