Top Revenue/Expenditure Out-turn (2020)

Top Revenue Generating Agencies/Sectors

1. Ministry of Commerce, Industry and Tourism
   - Actual IGR N31.7bn
   - Budgeted IGR N494m

2. Ministry of Lands and Survey
   - Actual IGR N33.6bn
   - Budgeted IGR N387m

3. High Court of Justice
   - Actual IGR N36.6bn
   - Budgeted IGR N77.9m

4. Min. of Housing and Urban Development
   - Actual IGR N105.6bn
   - Budgeted IGR N54.2m

5. Gombe State University
   - Actual IGR N252.0bn
   - Budgeted IGR N692.5m

6. Min. of Agriculture and Animal Husbandry
   - Actual IGR N984.5bn
   - Budgeted IGR N1bn

7. Internal Revenue Services
   - Actual IGR N3.8bn
   - Budgeted IGR N5.7bn

Top Expenditure Agencies/Sectors

1. Agricultural Sector
   - Actual Spending N2.2bn
   - Budgeted Spending N3bn

2. Law and Justice Sector
   - Actual Spending N2.5bn
   - Budgeted Spending N2.8bn

3. Finance and Economic Planning Sector
   - Actual Spending N3.7bn
   - Budgeted Spending N5.8bn

4. Health Sector
   - Actual Spending N7.3bn
   - Budgeted Spending N7bn

5. Administrative Sector
   - Actual Spending N1.5bn
   - Budgeted Spending N7.9bn

6. Education Sector
   - Actual Spending N11.7bn
   - Budgeted Spending N12.9bn

7. Infrastructure Sector
   - Actual Spending N14bn
   - Budgeted Spending N10.5bn

Public Finance/Accountability Turnout (2020)

Approved Budget Size
- N115.06bn

Total Revenue
- N92.6bn

Total Expenditure
- N80.6bn

IGR Performance in Billion Naira (2016 - 2020)

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual IGR</th>
<th>Budgeted IGR</th>
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<tr>
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<td>2019</td>
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Source: NBS