### Top Revenue/Expenditure Out-turn (2020)

#### Top Revenue Generating Agencies/Sectors

1. Ministry of Works - 92m
2. Ministry of Housing - 144m
3. Ministry of Education - 200.8m
4. Greater Port Harcourt City Authority - 667.6m
5. Ministry of Land - 2.6bn
6. Ministry of Finance Incorporation - 6.8bn
7. Rivers State Internal Revenue Service - 109.1bn

#### Top Expenditure Agencies/Sectors

1. Environment and Sustainable Dev. - 5.9bn
2. Health - 9.8bn
3. Finance and Planning - 10.5bn
4. Judiciary, Law and justice - 11.9bn
5. Education - 54.9bn
6. Governance - 69bn
7. Infrastructure - 79.4bn

### Public Finance/Accountability Turnout (2020)

- **Approved Budget Size**: N301.89bn
- **Total Revenue**: N307.5bn
- **FAAC Allocation**: N152bn
- **IGR Performance**: N117.4bn

### IGR Performance in Billion Naira (2016 - 2020)

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual IGR</th>
<th>Budgeted IGR</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>85.30</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>89.48</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>112.78</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>140.39</td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td>117.19</td>
<td></td>
</tr>
</tbody>
</table>

**Source**: NBS

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