Key PFM Indicators

Revenue/Expenditure Out-turn (2021)

Top Revenue Generating Agencies/Sectors

- Internal Revenue Service: N15.4bn (Actual IGR), N23.0bn (Budgeted IGR)
- Kaduna State Geographic Information Service: N4.8bn (Actual IGR), N11.6bn (Budgeted IGR)
- Ministry of Finance: N3.6bn (Actual IGR), N5.4bn (Budgeted IGR)
- Kaduna State University: N1.1bn (Actual IGR), N823.8m (Budgeted IGR)
- Urban Planning & Development Authority: N1.1bn (Actual IGR), N1.2bn (Budgeted IGR)
- Env. Protection Agency: N1bn (Actual IGR), N1.2bn (Budgeted IGR)
- Barau Dikko Teaching Hospital: N726.8m (Actual IGR), N413.7m (Budgeted IGR)

Top Expenditure Agencies/Sectors

- Ministry of Education: N27.4bn (Actual Spending), N29.3bn (Budgeted Spending)
- Kaduna Roads Agency (KADRA): N25.7bn (Actual Spending), N27bn (Budgeted Spending)
- Ministry of Health: N20.2bn (Actual Spending), N21.4bn (Budgeted Spending)
- Kaduna State University (KASU): N16.6bn (Actual Spending), N17.7bn (Budgeted Spending)
- Kaduna State Primary Health Care Development Agency: N12.8bn (Actual Spending), N13.4bn (Budgeted Spending)
- Ministry of Public Works and Infrastructure: N12.2bn (Actual Spending), N13.1bn (Budgeted Spending)
- State Universal Basic Education Board (SUBEB): N12.1bn (Actual Spending), N12.3bn (Budgeted Spending)

Public Finance/Accountability Turnout (2021)

- Approved Budget Size: N246.7bn
- Actual IGR: N52.4bn
- Budgeted IGR: N79.4bn
- Total Revenue: N212.9bn
- FAAC: N79.4bn
- Opening Balance: N14.3bn
- Dev. Partners: N52.5bn
- Aids & Grants: N14.3bn
- IGR: N52.4bn

Total Expenditure

- N232.3bn

Expenditure Composition

- Recurrent: 69.7bn
- Capital: 162.6bn

Audit Findings

- 15 Audit queries
- N856.4bn Unaccounted Funds

IGR Performance in Billion Naira (2017 - 2021)

- 2017: N26.5bn
- 2018: N29.4bn
- 2019: N45bn
- 2020: N50.8bn
- 2021: N52.9bn

NB: Net overflow: N19.4bn

Source: NBS