**IGR Performance in Billion Naira (2017 - 2021)**

- **Total Expenditure**: N147.4bn
- **Total Revenue**: N403.3bn
- **Expenditure Composition**:
  - Recurrent: 73.2bn
  - Capital: 74.2bn

**Public Finance/Accountability Turnout (2021)**

- **Top Revenue Generating Agencies/Sectors**
  - Board of internal Revenue: N11.3bn
  - Katsina State Transport Authority (KTSTA): N1.7bn
  - Umar Musa Yar’adua University, Katsina: N833.7m
  - Water board: N525m
  - Hassan Usman Katsina Polytechnic: N200m
  - Health Service Management Board: N194.5m
  - Isah Kaita College of Education Dutsinma: N88.2m

- **Top Expenditure Agencies/Sectors**
  - Ministry of Environment: N21.7bn
  - Ministry of Works: N18.9bn
  - Office of the Accountant General: N16.5bn
  - Ministry of Education: N9.7bn
  - Ministry of Water Resources: N5.2bn
  - Katsina State House of Assembly: N4.7bn
  - Government House: N5.2bn

**Key PFM Indicators**

- **Revenue/Expenditure Out-turn (2021)**
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**Subnational Audit Efficacy Index 2022**

- **Audit Findings**
  - 07 Audit queries
- **Unaccounted Funds**: N33.3bn

**SOURCE: OAG, CAR, NBS**

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**IGR Performance in Billion Naira (2017 - 2021)**

- **2017**: 6
- **2018**: 7
- **2019**: 8.5
- **2020**: 11.4
- **2021**: 12

**SOURCE: NBS**

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**Katsina State**

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**Public Finance/Accountability Turnout (2021)**

- **Approved Budget Size**: N292.9bn
- **Total Revenue**: N403.3bn
- **Total Expenditure**: N147.4bn
- **Expenditure Composition**:
  - Recurrent: 73.2bn
  - Capital: 74.2bn

**Audit Findings**

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**Katsina State**