Osun State

Key PFM Indicators

Revenue/Expenditure Out-turn (2021)

Top Revenue Generating Agencies/Sectors

- N/A
- N/A
- N/A
- N/A
- N/A
- N/A
- N/A
- N/A

Top Expenditure Agencies/Sectors

- Debt Mgt. Office: 24bn
- Bureau of Public Service Pension: 10.9bn
- Governor’s Office: 6.5bn
- Ministry of Works: 5.2bn
- University Teaching Hospital: 5.1bn
- Water Corporation: 5bn
- State University, Osogbo: 4.9bn
- N/A

Public Finance/Accountability Turnout (2021)

- Approved Budget Size: N109.9bn
- IGR: 21.9bn

Total Revenue: N114.1bn

- FAAC: 54.1bn
- Opening Balance: 22.9
- Other: 2.5bn

Top Expenditure Agencies/Sectors

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- Water Corporation: 5bn
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- N/A

Expenditure Composition

- Total Expenditure: N100.2bn
- Recurrent: 78.2bn
- Capital: 22bn

IGR Performance in Billion Naira (2017 - 2021)

- 2017: 11.7
- 2018: 10.4
- 2019: 17.7
- 2020: 19.7
- 2021: 21.9

Audit Findings

- Audit queries: 55
- Unaccounted Funds: N1.2bn

Subnational Audit Efficacy Index 2022