**Revenue/Expenditure Out-turn (2021)**

**Top Revenue Generating Agencies/Sectors**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Actual IGR</th>
<th>Budgeted IGR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of Internal revenue</td>
<td>4.7bn</td>
<td>5.4bn</td>
</tr>
<tr>
<td>Taraba State University</td>
<td>2.9bn</td>
<td>N/A</td>
</tr>
<tr>
<td>Ministry of Environment</td>
<td>872.5m</td>
<td>403.5m</td>
</tr>
<tr>
<td>Post Primary School Mgt Board</td>
<td>209.1m</td>
<td>445.8m</td>
</tr>
<tr>
<td>State Polytechnic Suntai</td>
<td>663.2m</td>
<td>185.9m</td>
</tr>
<tr>
<td>College of Education Zing</td>
<td>263.3m</td>
<td>631.4m</td>
</tr>
<tr>
<td>College of Agriculture</td>
<td>67.4m</td>
<td>177.6m</td>
</tr>
</tbody>
</table>

**Top Expenditure Agencies/Sectors**

N/A

**Public Finance/Accountability Turnout (2021)**

*Approved Budget Size*

- Total Revenue: N114.8bn
- Opening Balance: 22.2bn
- Loans: 12.4bn
- Aids & Grants: 5.9bn
- IGR: 9.8bn
- Other Rev.: 7.2bn

*Budget Composition*

- Total Expenditure: N96.4bn
- FAAC: 57.4bn
- Expenditure Composition:
  - Recurrent: 76.5bn
  - Capital: 19.9bn

**IGR Performance in Billion Naira (2017 - 2021)**

- 2017: 5.8bn
- 2018: 6bn
- 2019: 6.5bn
- 2020: 8.1bn
- 2021: 9.6bn

*SOURCE: NBS*