**IGR Performance in Billion Naira (2017 - 2021)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual IGR</th>
<th>Budgeted IGR</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>8.2</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>15.4</td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td>18.5</td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td>19</td>
<td></td>
</tr>
</tbody>
</table>

**Public Finance/Accountability Turnout (2021)**

**Top Revenue Generating Agencies/Sectors**

- Bureau of Internal Rev.: N/A
- Ministry of Agric.: 1.5bn
- Ministry of Commerce: 260.1m
- Ministry of Education: 218.3m
- ZAGIS: 130m
- Ministry of Justice: 44.8m
- High Court: 35.5m

**Total Revenue Generating Agencies/Sectors**

- N/A
- 1.5bn
- 260.1m
- 218.3m
- 130m
- 44.8m
- 35.5m

**Top Expenditure Agencies/Sectors**

- Government House: 6.7bn
- Ministry of Security: 3.9bn
- Hospital Service Mgt.: 3.2bn
- Ministry of Finance: 1.6bn
- SSG's Office: 967.3m
- Protocol: 546.7m
- House of Assembly: 281.5m

**Revenue/Expenditure Out-turn (2021)**

- Approved Budget Size: N145.4bn
- Total Revenue: N97.9bn
- Loans: 18.8bn
- Aids & Grants: 3.9bn
- IGR: 13bn
- Other Rev./Receipts: 6.9bn
- FAAC: 55.3bn

**Total Expenditure**

- 72bn
- Recurrent: 20.2bn

**Audit Findings**

- 19 Audit queries
- N62.7m Unaccounted Funds