Key PFM Indicators

**Revenue/Expenditure Out-turn (2022)**

### Top Revenue Generating Agencies/Sectors

1. Office of the Accountant General (N36.9bn, N321.8bn, N202.6bn)
2. Ministry of Finance (N104.2bn, N31.9bn, N29.3bn)
3. AKIRS (N1.4bn, N466.7bn, N563.4bn)
4. Ministry of Lands (N48.8bn, N481.8bn, N237.8bn)
5. Akwa Ibom State University (N257.5bn, N235.8bn, N227.3bn)
6. Akwa Ibom State Polytechnic (N15.9bn, N16.4bn, N19.9bn)
7. AKS Airport Dev. Company (N14.9bn, N16.4bn, N17.3bn)

### Top Expenditure Agencies/Sectors

2. Office of the Accountant General (N56.5bn, N39.9bn, N43bn)
3. Ministry of Special Duties (N32.8bn, N42.9bn, N34.3bn)
4. AKS Budget Office (N25bn, N14.3bn, N19.9bn)
5. Government House (N15.9bn, N16.4bn, N19.9bn)
6. Office of the SSG (N15.9bn, N16.4bn, N19.9bn)
7. Ministry of Finance (N14.9bn, N16.4bn, N17.3bn)

**Public Finance/Accountability Turnout (2022)**

- Approved Budget Size: N693.3bn
- Total Revenue: N497.5bn
- Recurrent Expenditure: N241.8bn
- Capital Expenditure: N200.3bn
- Total Expenditure: N442.1bn
- Unaccounted Funds: N6.2bn

**Sectoral Outlook (2022)**

- **Education**: N30.8bn (65.4% budgeted, N47.1bn)
- **Health**: N11.6bn (49.4% budgeted, N23.5bn)
- **Agriculture**: N6.2bn (35.6% budgeted, N17.3bn)
- **Water**: N7.8bn (53.4% budgeted, N14.6bn)
- **Transportation**: N2.2bn (47.8% budgeted, N4.6bn)


- IGR Performance: N8.1bn (49.4% budgeted, N4bn)
- Gender Equality & Social Inclusion: N1.8bn (42.1% budgeted, N3.8bn)
- Environment/Climate Change: N4bn (49.4% budgeted, N6.1bn)

**Source:**

- NBS
- OAGS
- OAuGS
- www.plsinitiative.org