### Key PFM Indicators

#### Anambra State

**Revenue/Expenditure Out-turn (2022)**

**Top Revenue Generating Agencies/Sectors**
- 1. Anambra Internal Rev. Ser. (AIRS)
- 2. Anambra Physical Planning Board
- 3. Ministry of Lands
- 4. Ministry of Transport
- 6. Exam Development Centre
- 7. Anambra Health Ins. Agency

**Top Expenditure Agencies/Sectors**
- 1. Ministry of Works
- 3. Office of the Governor
- 4. Anambra State House of Ass.
- 5. Ministry of Housing
- 6. Ministry of Finance
- 7. High Court of Justice

**IGR Performance (NGN’bn) (2018 - 2022)**

**Public Finance/Accountability Turnout (2022)**

**Approved Budget Size**
- N169.6bn

**Total Revenue**
- N113.5bn

**Total Expenditure**
- N121.4bn

**Recurrent Expenditure**
- 54.6%

**Capital Expenditure**
- 45.4%

**Unaccounted Funds**
- N/A

**Sectoral Outlook (2022)**

- **Education**
  - Amount Budgeted: N12.4bn
  - Amount Released: N7.5bn
  - Budget Credibility: 60.5%

- **Health**
  - Amount Budgeted: N16.9bn
  - Amount Released: N4.4bn
  - Budget Credibility: 44.9%

- **Agriculture**
  - Amount Budgeted: N1.4bn
  - Amount Released: N1.2bn
  - Budget Credibility: 85.7%

- **Water**
  - Amount Budgeted: N3.3bn
  - Amount Released: N1.6bn
  - Budget Credibility: 48.5%

- **Transportation**
  - Amount Budgeted: N5bn
  - Amount Released: N2.3bn
  - Budget Credibility: 46%

**IGR Performance (NGN’bn) (2018 - 2022)**

- **2018**: N55.1bn
- **2019**: N63.3bn
- **2020**: N54.3bn
- **2021**: N51bn
- **2022**: N45.8bn

**Source:** NBS