### Revenue/Expenditure Out-turn (2022)

#### Top Revenue Generating Agencies/Sectors

N/A

#### Top Expenditure Agencies/Sectors

1. Education
2. Government House & Protocol
3. Edo Internal Revenue Service
4. Ministry of Agriculture
6. Roads & Bridges
7. Communication & Orientation

### Public Finance/Accountability Turnout (2022)

- **Approved Budget Size**: N222.6bn
- **Total Revenue**: N195.7bn
- **Total Expenditure**: N207.2bn
- **Capital Expenditure**: 57%
- **Recurrent Expenditure**: 43%
- **Unaccounted Funds**: N7bn

### Sectoral Outlook (2022)

- **Education**: N97.9m, 81.6%
- **Health**: N5.8bn, 93.5%
- **Agriculture**: N390m, 60%
- **Water**: N332.8m, 89.9%
- **Transportation**: N/A

### IGR Performance (NGN’bn) (2018 - 2022)

- **2018**: N75m
- **2019**: N97m
- **2020**: N118.1bn
- **2021**: N120m
- **2022**: N250m

### Key PFM Indicators

- **Audit queries (2022)**: 42
- **Budget Credibility (2022)**: 81.6%
- **Unaccounted Funds (2022)**: N7bn

SOURCE: Edo State

SOURCE: OAGS

SOURCE: NBS

SOURCE: www.plsinitiative.org

SOURCE: OAGS

SOURCE: OAGS

SOURCE: OAGS