Key PFM Indicators

Gombe State

Revenue/Expenditure Out-turn (2022)

Top Revenue Generating Agencies/Sectors

1. Board of Internal Revenue
2. Due Process Office
3. Ministry of Agriculture
4. Ministry of Works
5. GOGIS
6. Ministry of Health
7. N/A

Top Expenditure Agencies/Sectors

1. Ministry of Works & Infrastructure
2. Ministry of Water Resources
3. Ministry of Trade
4. Ministry of Health
5. Ministry of Finance
6. Government House
7. State Universal Basic Education

Public Finance/Accountability Turnout (2022)

Total Expenditure: N144.1bn
- Recurrent Expenditure: N82.4bn
- Capital Expenditure: N61.7bn

Taxes: N4.3bn
Sales & Earnings: N3bn
Fees & Fines: N1.3bn
Repayment & Interest: N3.4bn
Other Revenues: N903.9m

Unaccounted Funds: N205.6m

Approved Budget Size: N155bn

Sectoral Outlook (2022)

Education
- Amount Budgeted: N14.5bn
- Amount Released: N16.5bn
- Budget Credibility: 87.9%

Health
- Amount Budgeted: N11.5bn
- Amount Released: N13bn
- Budget Credibility: 88.5%

Agriculture
- Amount Budgeted: N3.8bn
- Amount Released: N4.1bn
- Budget Credibility: 92.7%

Water
- Amount Budgeted: N12.4bn
- Amount Released: N12.6bn
- Budget Credibility: 98.4%

Transportation
- Amount Budgeted: N12bn
- Amount Released: N12.5bn
- Budget Credibility: 96%

Gender Equality & Social Inclusion
- Amount Budgeted: N455.6m
- Amount Released: N632m
- Budget Credibility: 72.1%

Environment/Climate Change
- Amount Budgeted: N150.9m
- Amount Released: N354m
- Budget Credibility: 42.6%

IGR Performance (NGN’bn) (2018 - 2022)

Source: OAGS

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