Revenue/Expenditure Out-turn (2022)

Top Revenue Generating Agencies/Sectors
1. Internal Revenue Service
2. Ministry of Finance
3. Geographical Info. Service
4. KASU
5. KASUPDA
6. Nuhu Bamalli Polytechnic
7. Barau Dikko Hospital

Top Expenditure Agencies/Sectors
1. Ministry of Finance
2. Ministry of Education
3. State Universal Basic Education
4. Metropolitan Authorities
5. Kaduna Roads Agency (KADRA)
6. Ministry of Health
7. Internal Security

Public Finance/Accountability Turnout (2022)

- Total Revenue: N244.4bn
- Total Expenditure: N254.9bn
- Approved Budget Size: N309.9bn
- Unaccounted Funds: N194.4m

Sectoral Outlook (2022)

- Education: N35.6bn (95.4%)
- Health: N19.4bn (79.8%)
- Agriculture: N17.7bn (94.1%)
- Water: N167.1bn (13.1%)
- Transportation: N4.4bn (28.7%)

IGR Performance (NGN’bn) (2018 - 2022)

- Approved Budget Size: N309.9bn
- Amount Generated/Expended: N35.5bn
- Amount Budgeted: N30bn

Key PFM Indicators