Revenue/Expenditure Out-turn (2022)

Top Revenue Generating Agencies/Sectors:
1. Board of Internal Revenue: 11.3bn
2. Bureau of Public Procurement: 10.6bn
3. Katsina State Transport Auth.: 9.8bn
4. Umaru Musa Yaradua U.: 7.7bn
5. Katsina State Water Board: 7.6bn
6. Hassan Usman Poly.: 4.1bn
7. Health Service Management: 3.9bn

Top Expenditure Agencies/Sectors: N/A

Public Finance/Accountability Turnout (2022)

Approved Budget Size: N323.3bn
Total Revenue: N194bn
Unaccounted Funds: N59.5bn

IGR Performance (NGN’bn) (2018 - 2022)

Sectoral Outlook (2022)

Education: N5.6bn (19.7%), N28.4bn
Health: N7.2bn (23.9%), N30.1bn
Agriculture: N4.7bn (22.5%), N20.5bn
Water: N8.3bn (21.8%), N38.1bn
Transportation: N17.3bn (63.6%), N27.2bn

Gender Equality & Social Inclusion: N27.8m (5.3%), N525.9m
Environment/Climate Change: N1.9bn (5.7%), N33.1bn

Source: OAGS, NBS, AUDIT REPORT