**Revenue/Expenditure Out-turn (2022)**

**Top Revenue Generating Agencies/Sectors**
1. Board of Internal Revenue
   - Amount Budgeted: N1.9bn
   - Amount Generated/Expended: N8.6bn
2. Ministry of Health
3. Ministry of Education
4. Ministry of Tertiary
5. NISEPA
6. V.I.O Office
7. Water Board

**Top Expenditure Agencies/Sectors**
1. Government House
2. SSG Office
3. Ministry of Finance
4. House of Assembly
5. Ministry of Education
6. Deputy Governor's Office
7. Ministry of Works

**Public Finance/Accountability Turnout (2022)**

**Approved Budget Size**
N151.2bn

**Total Revenue**
N92.6bn

**Total Expenditure**
N114.7bn

**Unaccounted Funds**
N1.9bn

**FAAC**
N74.9bn

**Capital Receipts**
N6.9bn

**IGR**
N10.8bn

**Recurrent Expenditure**
25.9%

**Capital Expenditure**
74.1%

**Gender Equality & Social Inclusion**
N/A

**Environment/Climate Change**
N/A

**Subnational Audit Efficacy Index 2023**

**IGR Performance (NGN’bn) (2018 - 2022)**

**Sectoral Outlook (2022)**

**Education**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Health**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Agriculture**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Water**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Transportation**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Environment/Climate Change**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Gender Equality & Social Inclusion**
- Amount Budgeted: N/A
- Amount Released: N/A
- Budget Credibility: N/A

**Source:**
- OAGS
- OAGS
- OAGS
- OAuGS
- NBS

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