**Oyo State**

### Key PFM Indicators

#### Revenue/Expenditure Out-turn (2022)

**Top Revenue Generating Agencies/Sectors**

1. Board of Internal Revenue: N123.3bn
2. Ministry of Fin., Bud. & Eco. planning: N33.1bn
3. Ministry of Education: N11.6bn
4. Ministry of Health: N11.1bn
5. Ministry of Justice: N1.2bn
7. Ministry of Public Works: N2.4bn

**Top Expenditure Agencies/Sectors**

1. Ministry of Education: N38.7bn
2. Ministry of Health: N9.7bn
3. Ministry of Justice: N1.8bn
4. Ministry of Information: N2.4bn
5. Ministry of Public Works: N2.4bn

#### Public Finance/Accountability Turnout (2022)

- **Total Revenue**: N228.5bn
- **Total Expenditure**: N178.2bn
- **Approved Budget Size**: N294.7bn
- **Revenue/Expenditure Out-turn (2022)**

#### Sectoral Outlook (2022)

<table>
<thead>
<tr>
<th>Sector</th>
<th>Amount Budgeted</th>
<th>Amount Released</th>
<th>Budget Credibility</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>N38.7bn</td>
<td>N41bn</td>
<td>84.1%</td>
</tr>
<tr>
<td>Health</td>
<td>N9.7bn</td>
<td>N11.1bn</td>
<td>87.4%</td>
</tr>
<tr>
<td>Agriculture</td>
<td>N1.8bn</td>
<td>N2.4bn</td>
<td>75%</td>
</tr>
<tr>
<td>Water</td>
<td>N926.5m</td>
<td>N2bn</td>
<td>46.3%</td>
</tr>
<tr>
<td>Transportation</td>
<td>N1.5bn</td>
<td>N2.4bn</td>
<td>62.5%</td>
</tr>
</tbody>
</table>

#### IGR Performance (NGN’bn) (2018 - 2022)

- **IGR Performance**: N/A

#### Environment/Climate Change

- **Gender Equality & Social Inclusion**: N/A

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**Source:** OAGS

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