# Key PFM Indicators

## Taraba State

### Revenue/Expenditure Out-turn (2022)

#### Top Revenue Generating Agencies/Sectors

1. Taraba State Int. Rev. Service
2. Taraba State University
3. College of Education ZING
4. Ministry of Basic & Sec. Education
5. Specialist Hospital Jalingo
6. State Polytechnic

#### Top Expenditure Agencies/Sectors

1. Ministry of Works
2. Post Pry. Sch. Mangt. Board
3. Secretary to the State Govt
4. Taraba State University
5. College of Education ZING
6. Ministry of Finance
7. College of Agriculture

### Public Finance/Accountability Turnout (2022)

- **Approved Budget Size**: N149.8bn
- **Total Revenue**: N81.9bn
- **Total Expenditure**: N149.8bn

#### Sectoral Outlook (2022)

- **Education**:
  - Amount Budgeted: N18.4bn
  - Amount Released: N20bn
  - Budget Credibility: 92%
- **Health**:
  - Amount Budgeted: N16bn
  - Amount Released: N13.8bn
  - Budget Credibility: 58%
- **Agriculture**:
  - Amount Budgeted: N4.2bn
  - Amount Released: N7.3bn
  - Budget Credibility: 37.5%
- **Water**:
  - Amount Budgeted: N2.8bn
  - Amount Released: N7.5bn
  - Budget Credibility: 37.3%
- **Transportation**:
  - Amount Budgeted: N2.4bn
  - Amount Released: N4.3bn
  - Budget Credibility: 55.8%

### IGR Performance (NGN'bn) (2018 - 2022)

- **2018**: 100
- **2019**: 80
- **2020**: 60
- **2021**: 40
- **2022**: 20

### Gender Equality & Social Inclusion

- **2018**: N2bn
- **2019**: N4.7bn

### Environment/Climate Change

- **2018**: N231.9bn
- **2019**: N2.6bn