Revenue and Expenditure Out-turn (2023) Top Revenue Agencies/Sectors 🔱 Top Expenditure Agencies/Sectors 🚹 Ministry of works, transport and housing Gombe Internal Revenue Service Ministry of Agriculture and natural resources Ministry of Local Government Ministry of Finance and Economic Development N716m N825m **Gombe State University** Ministry of Water Resouces N819m N682m Ministry of works, transport and housing Gombe State Geographical Info System Ministry of Commerce and Industries Ministry of Health Ministry of Land and Survey N1.7bn N1.7bn Gombe State Urban Planning & Dev Board Amount budgeted Amount Generated/Expended Public Finanace/Accountability Turnout (2023) ₩72.9bn Opening Balance: N35.8bn Expenditure N30.1bn ₩88.8bn №15.1bn Total Expenditure ₩161.7bn ₩31.4bn 53 **Audit №2.6bn** Aids & Grants queries - N48.9bn Other Statuory Allowances **Approved Budget Size** ₩186.7bn Unaccounted Funds N384.8m Total Revenue: N188.6bn **Sectoral Outlook 2023** 4.6bn 4.6bn N/A IGR Performance (NGN'bn) (2019-2023) 13.6 12 10.6 8.6 N/A 3.9bn 3.8bn 2019 2020 2021 2022 2023