## Revenue and Expenditure Out-turn (2023) Top Expenditure Agencies/Sectors 1 Top Revenue Agencies/Sectors Local Government Primary Education Funding (Reimburs Ministry of Works & Transport Board of Internal revenue (Taxes) Ministry of Health Min of Works Street Light (Reimbursement) Ministry of Environment Min of Water Res (Reimbursements) State Universal Basic Education B Ministry of Justice State Emergency Agency LG Service Comm Ministry of Higher Education, Science & Techno L.G Audit Sule Lamido University Amount budgeted Amount Generated/Expended Public Finanace/Accountability Turnout (2023) ₩84.9bn Opening Balance: N/A Expenditure ₩104.1bn Capital Expenditure Total Expenditure ₩189bn N94.3bn IGR. N49.1bn 122 VAT. N38.8bn **Audit** N21.3bn Aids & Grant **Approved Budget Size** ₩235.8bn Unaccounted Funds N89.6bn Total Revenue: N210.6bn **Sectoral Outlook 2023** 7.5bn 6.5br 17.4bn IGR Performance (NGN'bn) (2019-2023) 30.0 27.5 20.7 20.5 22.5 15.0 10.2bn 1.1bn 7.5

2023

2022

2020

2021

2019