

Revenue and Expenditure Out-turn (2023)

Top Revenue Agencies/Sectors ↓



Top Expenditure Agencies/Sectors ↑

N/A

■ Amount budgeted ■ Amount Generated/Expended

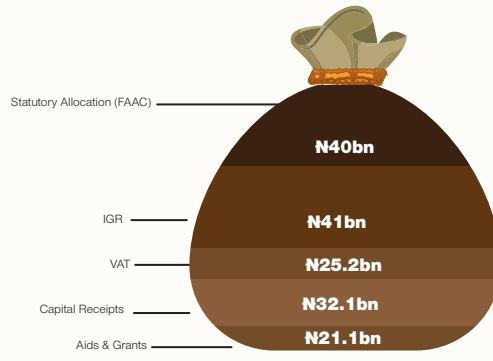
Source: 2023 CAF/AFS

Public Finance/Accountability Turnout (2023)

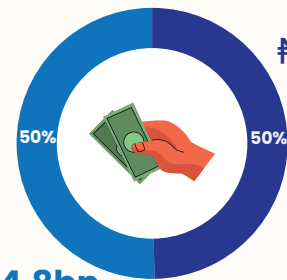


Approved Budget Size
₦256.6bn

Opening Balance: **₦30bn**



Total Revenue: **₦189.7bn**



₦94.8bn Capital Expenditure

Total Expenditure **₦188.4bn**



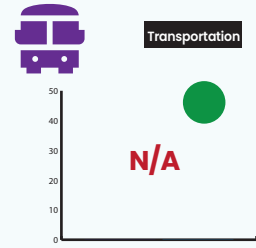
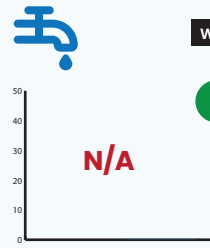
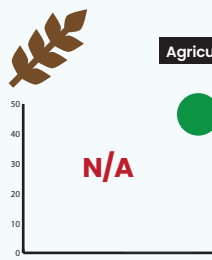
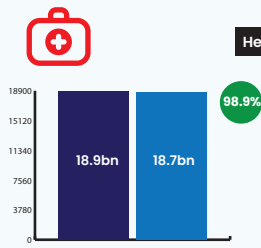
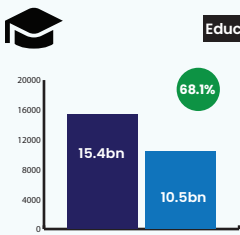
N/A Audit queries

Unaccounted Funds **N/A**

Source: 2023 AFS

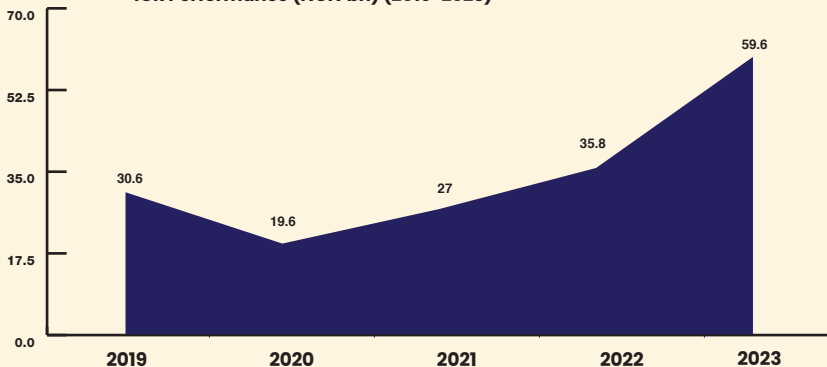
Sectoral Outlook 2023

■ Amount Budgeted ■ Amount Released ■ Budget Credibility



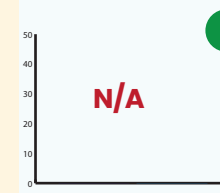
Source: 2023 AFS

IGR Performance (NGN'bn) (2019-2023)



Source: 2019-2023 NBS Reports

Gender Equity & Social Inclusion



Environment/Climate Change

