Key PFM Indicators Nasarawa State

Revenue and Expenditure Out-turn (2023) Top Revenue Agencies/Sectors 😍 Top Expenditure Agencies/Sectors 1 Ministry of Works, Housing and Transport Board of Internal Revenue Service/Taxes Nasarawa Urban Development Board Nasarawa State University, Keffi Nasarawa State Universal Basic Education Boar Board of Internal Revenue Service/Fees Nasarawa State Geogrphic Information Service Ministry of Environment & Natural Resources Nasarawa State FADAMA Coordinating Office Ministry of Lands and Urban development Nasarawa State Bereau for Rural Development Isa Mustapha Agwai Polytechnic, Lafia/Fees Office of the Secretary for the State Government College of Education, Akwanga/Fees Amount budgeted Amount Generated/Expended Public Finanace/Accountability Turnout (2023) ₩96.7bn Opening Balance: N/A Expenditure N29.5bn N28bn Total Expenditure ₩150.1bn N29,2bn N68.3bn Audit queries **Approved Budget Size** ₩124.6bn Unaccounted Funds N/A Total Revenue: N155.3bn **Sectoral Outlook 2023** 3.2bn 2.9bn 15.4bn IGR Performance (NGN'bn) (2019-2023) 23.48 25 20 14.5 15 N/A 3.9bn 10 5 2023 2019 2020 2021 2022