Plateau State

Revenue and Expenditure Out-turn (2023) Top Revenue Agencies/Sectors 🔱 Top Expenditure Agencies/Sectors 1 OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE PLATEAU STATE INTERNAL REVENUE SERVICES (Taxes) PLATEAU STATE ROAD MAINTENANCE AGENCY MINISTRY OF EDUCATION (fees) PLATEAU STATE HOUSE OF ASSEMBLY N4.5bn PLATEAU STATE POLYTECHNIC, BARKIN LADI (fees) MINISTRY OF HEALTH PLATEAU STATE INTERNAL REVENUE SERVICE (fees) MINISTRY OF ENVIRONMENT N1.16bn PLATEAU STATE UNIVERSITY, BOKKOS (fees) PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY JOS METROPOLITAN DEVELOPMENT BOARD (fines) PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY MINISTRY OF LANDS, SURVEY AND TOWN PLANNING (sales) | N487m Amount budgeted Amount Generated/Expended Public Finanace/Accountability Turnout (2023) ₩130.1bn Recurrent Expenditure Opening Balance: N8.69bn ₩37bn Total Expenditure ₩167.2bn N65.4bn N25.8bn N34.3bn N34.5bn Aids & Grants **Audit** queries **Approved Budget Size** Unaccounted Funds N/A ₩176.9bn Total Revenue: N155.3bn **Sectoral Outlook 2023** 92% 3.3bn 3.4bn 885m IGR Performance (NGN'bn) (2019-2023) 30 25 20 15 1.1bn 10 2023 2019 2020 2021 2022